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**Exam** : **1z1-1080**

**Title** : Oracle Planning 2019  
Implementation Essentials

**Vendor** : Oracle

**Version** : DEMO

**NO.1** A company has enabled the Revenue/Gross Margin, Expense, Income Statement, and Balance Sheet options within the Financials framework and has run through the configuration steps. Which are three recommended post configuration tasks? (Choose three.)

- A. Defining and managing the Accounts and Drives
- B. Specifying days in period for driver-based Balance Sheet
- C. Modifying account signage for alternate reporting methods
- D. Planning and Forecast preparation
- E. Running Financials rules to aggregate and calculate the data
- F. Entering exchange rates

**Answer:** A,D,F

Explanation

Perform these steps after enabling Financials features.

Etc.

References: Oracle Cloud, Administering Planning for Oracle Planning and Budgeting Cloud, page 5-8

**NO.2** When loading Salaries into Workforce, which Property should the values be loaded to?

- A. OWP\_Value
- B. OWP\_Gross Earnings
- C. OWP\_Salary Basis
- D. OWP\_Expense Amount

**Answer:** C

Explanation

The salary basis specifies the frequency of the amount sent to payroll and stored as salary, such as annual or hourly amount. It also specifies the payroll element and input value that feeds the salary to payroll and the grade rate that provides the salary range.

References: <https://docs.oracle.com/cloud/farel9/common/FAIWC/F1443869AN18796.htm>

**NO.3** When loading flat file data from external systems into the Enterprise Planning and Budgeting Cloud (EPBCS) business process frameworks, which three are recommended methods? (Choose three.)

- A. Import Data option with framework templates
- B. XREF member formulas
- C. Financial Data Quality Management Enterprise Edition (FDMEE)
- D. Data Maps
- E. DATAEXPORT command in Calculation Manager business rules
- F. Data Management

**Answer:** A,C,F

Explanation

A: Oracle Hyperion Financial Data Quality Management Enterprise Edition eliminates the data integrity risks associated with collecting, mapping, verifying, and moving critical financial data. With it, you can build standardized, repeatable processes and avoid the typical inefficiencies of collecting financial data.

B: You can import data using Data Management.

E: Use the Export-Import Data template to export data from, or import data into, a location in the

database outline.

References: Oracle Cloud, Administering Planning for Oracle Enterprise Planning and Budgeting Cloud

**NO.4** If a user has been granted access to multiple navigation flows, how can they switch between them?

- A. By clicking the navigator bar, then updating their preferences
- B. By clicking the navigator bar, then updating their variables
- C. By clicking the navigator bar, then the down arrow next to the title of the navigator flow
- D. By logging, then signing in as a different user

**Answer:** C

**NO.5** What is the sequence of steps for loading and calculating different scenarios of data for the Financials framework throughout a full Plan and Forecast cycle?

- A. Copy Forecast to Actuals, calculate and rollup Actuals, load plan, calculate and rollup Forecast, copy plan to Forecast, calculate and rollup
- B. Calculate and rollup Plan, copy Forecast to Plan, copy Actuals to Plan, copy Plan to Actuals, copy Actuals to Forecast, rollup Forecast
- C. Copy Actuals to Plan, calculate and rollup Plan, seed Actuals, rollup Actuals, seed Forecast, calculate and rollup Forecast
- D. Calculate Actuals, rollup Actuals, seed Plan, calculate and rollup Plan, seed Forecast and load Actuals, calculate and rollup Forecast

**Answer:** A

**NO.6** What is a navigation flow?

- A. A way to promote a plan to your supervisor
- B. The application home page that users will see upon logging into the application
- C. Functionality that enables running multiple business rules in a predetermined sequence
- D. A type of report that shows variances by geography

**Answer:** B

Explanation

Navigation flows give application designers control over how various roles, or groups, interact with the application. The Navigation Flow Designer enables you to customize the application interface. For example, you can change the names of the cards and clusters that display on the Home page and the order in which they are displayed. You can hide cards, create new cards, and group cards into clusters. You can also customize the vertical and horizontal tabs that display on a card.

References: Oracle Cloud, Administering Planning for Oracle Planning and Budgeting Cloud, page 7-1

**NO.7** Which two options are true when implementing security in Enterprise Planning and Budgeting Cloud (ePBCS)? (Choose two.)

- A. A user that is assigned read and write access to a member will result in write access
- B. The member that is set to read that has a parent with write access to all descendants will result in an access level of read
- C. Users are restricted from applications by removing application/module security
- D. ePBCS roles can be assigned to members in all dimensions

**Answer:** A,D

Explanation

B: Assigning Access to Members

To assign access to members:

D: The application checks access permissions at each level, first by user, then by group, based on the member's access permissions inheritance relationship. If multiple access permissions exist, the least restrictive access permission is applied (for example, Write access takes precedence over Read access).

References:

[https://docs.oracle.com/cloud/latest/pbcs\\_common/PFUSA/assigning\\_access\\_to\\_members.htm](https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/assigning_access_to_members.htm)

[https://docs.oracle.com/cloud/latest/pbcs\\_common/PFUSA/about\\_effective\\_access\\_permissions\\_to\\_shared\\_mem](https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/about_effective_access_permissions_to_shared_mem)

**NO.8** Which two are valid commands in EPMAutomate? (Choose two.)

**A.** epmautomate clearcube

**B.** epmautomate copysnapshot.frominstance "Artifact Snapshot"  
serviceAdmin<https://test-cloud-pln.pbcs.us1.oraclecloud.com> A12343

**C.** epmautomate downloadfile dataexport.txt

**D.** epmautomate runbusinessrule RollupUSSales Period=Q1 Entity=USA

**Answer:** C,D

Explanation

downloadfile

Downloads a file from an environment to the local computer. This command is used to download data, metadata, and back up snapshots for local storage. The file is downloaded into the folder from which you run the utility.

Usage: epmautomate downloadfile "[FILE\_PATH]/FILE\_NAME"

runbusinessrule

Launches a business rule or ruleset.

Usage: epmautomate runbusinessrule RULE\_NAME [PARAMETER=VALUE], where:

RULE\_NAME is the name of a business rule exactly as it is defined in the environment.

PARAMETER=VALUE indicates optional runtime parameters and their values required to execute the business rule.

Example: epmautomate runbusinessrule RollupUSSales Period=Q1 Entity=USA